

Current vs Proposed Rates

Current Rate structure for Active Water Users Elk						
Over allotment rate	\$5.04	per thousand gallons straight tier system				
	Monthly water cost at current 2026 Elk Springs Rate structure *	Reserve assessment	2025 Indirect costs	Total Equalized Monthly	2027 Escalated CPI 3.8% Monthly	
Base Rate for 15,000g	\$52.75	\$ 9.00	\$ 6.89	\$68.64	\$71.25	Winter and summer use, most active members
20,000 gallon rate	\$77.95	\$ 9.00	\$ 6.89	\$93.84	\$97.41	Summer outdoor irrigation
25,000 gallon rate	\$103.15	\$ 9.00	\$ 6.89	\$119.04	\$123.57	Heavy irrigation -Full summer irrigation allocation
30,000 gallon rate	\$128.35	\$ 9.00	\$ 6.89	\$144.24	\$149.72	Water Waste- above legal allotment
<i>NO RESERVE FUND FEES INCLUDED IN THE ABOVE RATES</i>						
Add ES reserve fee of \$108/yr for 2026						
Add Indirect costs for water - \$20,595.91 in 2025						
Proposed 2027 Special District Example						
Over allotment rates	\$6.00	per thousand gallons, 1st tier				
	\$7.50	per thousand gallons, 2nd tier				
	\$9.75	per thousand gallons, 3rd tier				
	Monthly water cost at Proposed Special District rates					
Base Rate for 10,000g	\$59.31					Winter and summer use, most active members
15,000 gallon rate	\$89.31	1st tier rate				Average outdoor irrigation
20,000 gallon rate	\$126.81	2nd tier rate				Average Dry Year Summer outdoor irrigation
25,000 gallon rate	\$164.31	2nd tier rate				Heavy irrigation -Full summer irrigation allocation
30,000 gallon rate	\$213.06	3rd tier rate				Water Waste- above legal allotment
	Standby 50% of active.	Reserve assessment	2025 Indirect costs	Total Equalized Monthly	2027 Escalated CPI 3.8% Monthly	
Inactive water users						
Current 2026	\$26.38	\$ 9.00	\$ 6.89	\$42.27	\$43.87	
Proposed 2027 Special District					\$9.31	Dedicated to capital reserves