

Water rates will be similar to previous; Usage based

Proposed Monthly User Fee Tiers

TIERS			PAYMENT	
BASE	0	10,000 GALLONS	\$50.00	
1	10,001	15,000	\$6.00	PER 1,000 GALLONS
2	15,001	25,000	\$7.50	PER 1,000 GALLONS
3	25,001	+	\$9.75	PER 1,000 GALLONS

- Over 80% of users in base tier or tier 1
- Fees increase in each tier, from 20%, 25%, and 30% for each additional 1,000gal
- There is a \$9.31/mo reserve cost for all customers
- See Service Plan for more

Rates for an Elk Springs base user:
 $\$50/\text{month} + \$9.31/\text{month reserve fee} = \59.31

Designed to ID and change water wasting behavior

Regional Comparison

Municipality/District	Total Fee
Silt	\$127.8
Eagle River WSD	\$86.1
Rifle	\$58.6
Basalt	\$51.4
Carbondale	\$50.9
Snowmass WSD	\$50.7
Gypsum	\$49.4
Aspen	\$44.0
Glenwood Springs	\$41.9
Elk Springs	\$41.50
Roaring Fork WSD	\$37.3
New Castle	\$34.9
Mid Valley Metro District	\$19.7

**per 7000gal*

These values have been adjusted to 7,000gal (a typical home)

Note: Our rates don't include ANY taxes
 Many others also have a mill levy in addition to these fees
 And for others, irrigation water is additional cost